

**PUBLIC SAFETY COMMISSION
MEETING AGENDA
TUESDAY MAY 21, 2024 5:30 PM
SAN DIMAS COUNCIL CHAMBER CONFERENCE ROOM
245 EAST BONITA AVENUE**

COMMISSION MEMBERS

Larry Giannone (Chair), Bob Olander, Karol Curtis (CAB), Patrick Jones (CAB), Orlando Pimentel, Greg Tober, Ruth Luevand

ASSIGNED CITY REPRESENTATIVES

Chris Constantin, City Manager, Staff Liaison Walid Ashrafnia, Captain, Los Angeles Sheriff's Department

CALL TO ORDER AND FLAG SALUTE

ORAL COMMUNICATIONS

(Members of the audience are invited to address the Commission on any item on this agenda or not on this agenda. Public comment will not be taken during each individual agenda item, except for public hearing items. Comments on public hearing items will be heard when that item is scheduled for discussion. Under the provisions of the Brown Act, the Commission is prohibited from engaging in discussion on any item not appearing on the posted agenda. However, your concerns may be referred to staff or set for discussion at a later date. Each speaker will be limited to (2) two minutes.)

BUSINESS ITEMS

B11. Approval of the Public Safety Commission Minutes of March 19, 2024

B12. Discussion of Part 1 Crimes from January to March 2024

NEW BUSINESS

NB1. Discussion of a New \$200,000 Public Safety Grant Provided by the San Gabriel Valley Council of Governments

REPORTS (ALL VERBAL)

R1. Commission Reports

R2. City Staff Liaison Report (City Manager Chris Constantin)

R3. Station Captain Liaison Report (Captain Ashrafnia)

ADJOURNMENT



Notice Regarding Americans with Disabilities Act: In compliance with the ADA, if you need assistance to participate in a city meeting, please contact the City Clerk's Office at (909) 394-6216. Early notification before the meeting you wish to attend will make it possible for the City to make reasonable arrangements to ensure accessibility to this meeting [28 CFR 35.102-35.104 ADA Title II].

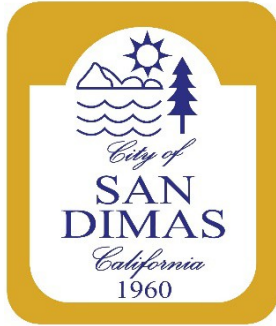
Copies of documents distributed for the meeting are available in alternative formats upon request. Any writings or documents provided to the Public Safety Commission regarding any item on this agenda will be made available for public review Monday through Thursday 7:30 a.m. to 5:30 p.m. and on Fridays from 7:30 a.m. to 4:30 p.m. at the Administration Counter at City Hall. In addition, most documents are posted on the City's website www.sandimasca.gov.

Posting Statement: I declare under penalty of perjury that on May 16, 2024, I posted a true and correct copy of this agenda on the bulletin board in the Civic Center Plaza of City Hall at 245 E. Bonita Ave., and on the City's website www.sandimasca.gov/agendas-minutes/ as required by law.

May 16, 2024

Debra Black

Debra Black, City Clerk



PUBLIC SAFETY COMMISSION

ACTION SUMMARY

March 19, 2024, COMMISSION MEETING

Commission Members Present: Larry Giannone (Chair), Bob Olander, Karol Curtis, Patrick Jones, Orlando Pimental, Greg Tober, Ruth Luevand

Commission Members Absent:

City Representatives: City Manager Chris Constantin, Sr. Management Analyst Anissa Livas

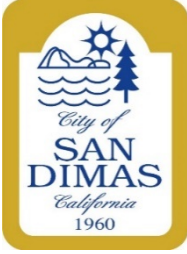
ORAL COMMUNICATIONS	COMMENTS/RECOMMENDATIONS
	None

Business Items	COMMENTS/RECOMMENDATIONS
BI.1 Approval of Minutes for November 21, 2023 (City Manager Chris Constantin)	Motion by Patrick Jones and seconded by Orlando Pimental to approve the minutes of January 16, 2024. (Passed 7-0).
BI.2 Discussion of Part 1 Crimes for January 2024 Compared with January 2023 (Captain Walid Ashrafnia)	<p>Captain Ashrafnia provided an update on part 1 crime statistics for January 2024 as compared to January 2023. Crime was down 21.8% from the month last year. Across the board, crime was down in multiple areas.</p> <p>LASD held a community meeting with the Community Action Team for the Via Verde Ridge HOA with over 60 residents. Discussions were positive about how we can continue to reduce crime in the area. Captain Ashrafnia encouraged commissioners to request community meetings where desired to help educate the public on what they can do to reduce the potential for crime.</p>

	<p>Commissioners discussed the impact of squatters on one property, and the generally discussed how does the City and LASD combat this problem.</p>
<p>BI.3 Discussion of on the Municipal Law Enforcement Services Agreement (City Manager Chris Constantin)</p>	<p>City Manager Constantin advised the commission on the progress of the new 5-year Municipal Law Enforcement Services Agreement. Constantin walked through a typical monthly invoice from the County for law enforcement services including the itemized listing of positions, deployment, and costs associated with positions and equipment.</p> <p>Constantin updated the increase estimated for the 2024-25 agreement to be 3.56% from the 2023-24 cost for services. He also updated the commission on how liability claims are navigated and the role of the Liability Trust Fund Claims Board in reviewing and settling claims. The discussion also involved when a claim would be a City claim versus a County claim.</p>
<p>BI.4 Discussion of on the Use of Private Security Patrol to Augment Public Safety Services – City of Lakewood (City Manager Chris Constantin)</p>	<p>City Manager Constantin highlighted the program implemented in the City of Lakewood to augment public safety by the addition of non-sworn private security.</p> <p>Lakewood acquired non-sworn service because they are not able to obtain more deputies due to a freeze from the County on adding new items to a City’s contract.</p>
<p>New Business Items</p>	<p>COMMENTS/RECOMMENDATIONS</p>
<p>R1 Commissioner Reports</p>	<p>Orlando Pimental – Pimental thanked staff as he feels safer from what he is seeing the City and LASD doing. Pimental highlighted the need to improve opportunities to enhance bike safety on our streets, specifically San Dimas Avenue by the rail tracks.</p> <p>Patrick Jones – Jones added to Pimental’s update on bike safety. If the City discusses drones, I would like to be involved in the discussion.</p>

<p>R2 Station Captain's Report (Captain Ashrafnia)</p> <p>R3 City Staff Liaison Report (City Manager Chris Constantin)</p>	<p>Bob Olander – Olander appreciates the focus the City makes of public safety. Public safety will be priority one over the next few years.</p> <p>Ruth Luevand – Luevand thanked staff for doing research into A.I and highlighted an analytics system in Australia that uses geospatial mapping data that tracks persons that would be at risk of being a victim. Residents can sign up for this</p> <p>Karol Curtis – Curtis sees a lot of people walking in the downtown, and we are a walkable area in downtown. Thanked staff for a wonderful San Dimas Booster event for volunteers at the station</p> <p>Greg Tobar – Tobar continues to highlight the benefit of Flock cameras, our license reading program. Tobar was concerned about traffic safety.</p> <p>Captain Ashrafnia informed the commission that they want to educate the public to use their new Online Reporting Systems (SORTS) that allows residents to report certain crimes.</p> <p>The City Manager updated the commission on our future planned dam visit. He also updated the commission on the City budget as well as the City Resident survey. Constantin also highlighted that we want to do things well and it includes doing less in a better way. Traffic safety is also important, so Constantin highlighted the new traffic capability added to the Community Action Team which included LIDAR speed devices.</p>
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The meeting adjourned at 7:14 PM.



Agenda Item Staff Report

To: Public Safety Commissioners
For the Meeting of May 21, 2024

From: Captain Walid Ashrafnia, San Dimas Station Captain

Prepared by: Chris Constantin, City Manager

Subject: Discussion of Part 1 Crimes from January to March 2024

SUMMARY

Over crime during the period of January through March 2024 is up 2.24% from the same period in 2023.

RECOMMENDATION

None.

FISCAL IMPACT

There is no fiscal impact for the recommended action.

BACKGROUND

This item is a discussion of the Part 1 crimes and trends.

ENVIRONMENTAL REVIEW

Pursuant to CEQA guidelines Section 15061 (b)(3), CEQA does not apply to this item because there is no potential for causing a significant effect on the environment. Therefore, no additional environmental review is needed at this time.

Respectfully submitted,

Chris Constantin
City Manager

Attachments:

1. Part 1 Crimes - January to March 2024



**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
SAN DIMAS STATION PART I CRIMES
JANUARY 1 - MARCH 31, 2023 vs. 2024**

ATTACHMENT

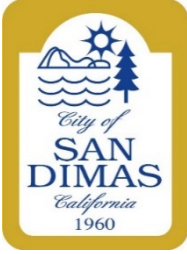
CRIME	AREA	2023	2024	PERCENT CHANGE
CRIMINAL HOMICIDE	San Dimas	0	0	N/C
	Unincorporated	0	0	N/C
	Station Total	0	0	N/C
RAPE	San Dimas	6	1	-83.33%
	Unincorporated	2	3	50.00%
	Station Total	8	4	-50.00%
ROBBERY	San Dimas	3	5	66.67%
	Unincorporated	3	5	66.67%
	Station Total	6	10	66.67%
AGGRAVATED ASSAULT	San Dimas	16	11	-31.25%
	Unincorporated	22	30	36.36%
	Station Total	38	41	7.89%
VIOLENT CRIMES TOTAL	San Dimas	25	17	-32.00%
	Unincorporated	27	38	40.74%
	Station Total	52	55	5.77%
BURGLARY	San Dimas	34	24	-29.41%
	Unincorporated	15	17	13.33%
	Station Total	49	41	-16.33%
LARCENY THEFT	San Dimas	148	166	12.16%
	Unincorporated	69	64	-7.25%
	Station Total	217	230	5.99%
GRAND THEFT AUTO	San Dimas	16	20	25.00%
	Unincorporated	22	20	-9.09%
	Station Total	38	40	5.26%
ARSON	San Dimas	0	1	N/C
	Unincorporated	0	0	N/C
	Station Total	0	1	N/C
PROPERTY CRIMES TOTAL	San Dimas	198	211	6.57%
	Unincorporated	106	101	-4.72%
	Station Total	304	312	2.63%
PART I CRIMES TOTAL	San Dimas	223	228	2.24%
	Unincorporated	133	139	4.51%
	Station Total	356	367	3.09%

Per the FBI Guidelines Homicide, Rape and Aggravated Assault are counted by victim. All other crimes are counted by incident, except Arson which is always counted.

Red depicts +30% increases and green depicts -30% decreases. N/C = Not Calculable

Source: LARCIS 5C UCR Data

Report generated on 04/21/24



Agenda Item Staff Report

To: Public Safety Commissioners
For the Meeting of May 21, 2024

From: Chris Constantin, City Manager

Subject: Discussion of a New \$200,000 Public Safety Grant Provided by the San Gabriel Valley Council of Governments

SUMMARY

The City was awarded a \$200,000 public safety grant through the San Gabriel Valley Council of Governments (SGVCOG) for public safety initiatives funded through Assembly Bill 106, amendments to the 2023-24 California State Budget Bill.

RECOMMENDATION

None.

FISCAL IMPACT

The acceptance of the public safety grant provides \$200,000 in funds allocated specifically for public safety enhancements. The funds are to be disbursed based on invoices submitted by the City for eligible expenses, as detailed in the Memorandum of Agreement.

This grant funding does not require matching funds from the City's budget and is intended to enhance public safety services without additional financial burden on local resources. However, as this is a reimbursement grant, the City will first need to expend General Fund resources and then submit for reimbursement through the San Gabriel Valley Council of Governments (SGVCOG). Thus, the City initially would appropriate funding to expend and then to accept reimbursement.

BACKGROUND

The City of San Dimas has been offered a grant by the SGVCOG, facilitated through state legislative measures (Senate Bill No. 104 and Assembly Bill 106). Senator Susan Rubio sponsored and supported this funding being specifically allocated to the City of San Dimas through the SGVCOG.

For the Meeting of May 21, 2024

The grant is part of a broader initiative to enhance public safety and homeless services across the region. The City has been identified as a beneficiary of these funds due to its proactive stance and ongoing efforts in public safety and community services. This agenda item is an information item to discuss the grant with the Public Safety Commission.

DISCUSSION/ANALYSIS

The Memorandum of Agreement (MOA) between the City of San Dimas and the SGVCOG outlines the responsibilities and expectations associated with the allocation of \$200,000 in grant funds. These funds are intended to support public safety initiatives that maintain and enhance the safety and quality of life for the residents of San Dimas.

Key points of the agreement include:

- The SGVCOG will reimburse the City for eligible expenses up to the full amount of the grant upon receipt of proper invoicing.
- The City is responsible for ensuring that all expenditures are in line with the stipulations of Assembly Bill 106 and are properly documented.
- The grant period is effective upon the execution of the MOA and continues until the allocated funds are fully reimbursed following the stipulated guidelines.

Use of the Grant Funds

The City is working with the San Dimas station to determine the best use to maximize this one-time resource. During the 2024-25 budget process, the Public Safety Commission discussed the opportunity to leverage technology to increase the effectiveness of policing in combating burglaries, as well as to identify other measures which may deter burglaries from occurring. The City has seen success through technology deployed by other communities, and one area of focus will be to enhance such capability in the City.

ALTERNATIVES

None.

ENVIRONMENTAL REVIEW

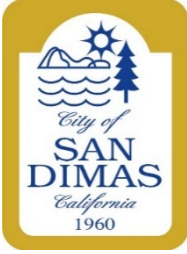
Pursuant to CEQA guidelines Section 15061 (b)(3), CEQA does not apply to this item because there is no potential for causing a significant effect on the environment. Therefore, no additional environmental review is needed at this time.

Respectfully submitted,

Chris Constantin
City Manager

Attachments:

1. Public Safety Grant



Agenda Item Staff Report

To: Honorable Mayor and Members of City Council
For the Meeting of May 14, 2024

From: Chris Constantin, City Manager

Subject: Approve Resolution 2024-32 Authorizing the Acceptance of a \$200,000 Public Safety Grant from the San Gabriel Valley Council of Governments, Appropriate Revenue and Expenditures in the 2023-24 Operating and Capital Budget to Implement the Grant, and Authorize the City Manager to Execute All Necessary Documents and to Manage the Grant Funds and Performance of the Grant Agreement

SUMMARY

The City was awarded a \$200,000 public safety grant through the San Gabriel Valley Council of Governments (SGVCOG) for public safety initiatives funded through Assembly Bill 106, amendments to the 2023-24 California State Budget Bill. This Resolution would authorize acceptance of the grant, signing the Memorandum of Agreement with the SGVCOG, take such actions to expend City funds in furtherance of the grant and to submit for reimbursement to recover expenditures from the public safety grant. The recommendation also acts to appropriate \$200,000 on both the revenue and expenditure side of the City's 2023-24 Operating and Capital Budget.

RECOMMENDATION

The City Manager recommends the City Council to:

- Approve Resolution 2024-32, authorizing the acceptance of public safety grant funds and outlining the terms for the utilization and management of these funds as agreed upon in the Memorandum of Agreement with the San Gabriel Valley Council of Governments.
- Authorize the FY 2023-24 appropriation of \$200,000 in revenue and expenditures in accounts 001.358.010 and 001.4210.020.028 to provide the spending authorization for the grant funds on a reimbursement basis.
- Authorize the City Manager or designee to execute all necessary documents and take all necessary actions to manage and utilize the grant funds in accordance with the Memorandum of Agreement.

FISCAL IMPACT

The acceptance of the public safety grant provides \$200,000 in funds allocated specifically for public safety enhancements. The funds are to be disbursed based on invoices submitted by the City for eligible expenses, as detailed in the Memorandum of Agreement.

This grant funding does not require matching funds from the City's budget and is intended to enhance public safety services without additional financial burden on local resources. However, as this is a reimbursement grant, the City will first need to expend General Fund resources and then submit for reimbursement through the San Gabriel Valley Council of Governments (SGVCOG). Thus, the City initially would appropriate funding to expend and then file for reimbursement.

BACKGROUND

The City of San Dimas has been offered a grant by the SGVCOG, facilitated through state legislative measures (Senate Bill No. 104 and Assembly Bill 106). Senator Susan Rubio sponsored and supported this funding being specifically allocated to the City of San Dimas through the SGVCOG. The grant is part of a broader initiative to enhance public safety and homeless services across the region. The City has been identified as a beneficiary of these funds due to its proactive stance and ongoing efforts in public safety and community services.

DISCUSSION/ANALYSIS

The Memorandum of Agreement (MOA) between the City of San Dimas and the SGVCOG outlines the responsibilities and expectations associated with the allocation of \$200,000 in grant funds. These funds are intended to support public safety initiatives that maintain and enhance the safety and quality of life for the residents of San Dimas.

Key points of the agreement include:

- The SGVCOG will reimburse the City for eligible expenses up to the full amount of the grant upon receipt of proper invoicing.
- The City is responsible for ensuring that all expenditures are in line with the stipulations of Assembly Bill 106 and are properly documented.
- The grant period is effective upon the execution of the MOA and continues until the allocated funds are fully reimbursed following the stipulated guidelines.

The approval of this resolution will formalize the City's acceptance of the grant funds and authorize the City Manager to perform all actions necessary for the management and utilization of the funds.

Use of the Grant Funds

The City is working with the San Dimas station to determine the best use to maximize this one-time resource. During the 2024-25 budget process, the Public Safety Commission discussed the opportunity to leverage technology to increase the effectiveness of policing in combating burglaries, as well as to identify other measures which may deter burglaries from occurring. The City has seen success through technology deployed by other communities, and one area of focus will be to enhance such capability in the City.

While the recommended action would appropriate the grant funds for expenditure, the City will still follow City procurement policies in the specific items acquired through the grant. Further, City staff will be engaging the Public Safety Commission at its May 21, 2024, meeting about the grant.

ALTERNATIVES

The City can reject acceptance of the grant and allow the SGVCOG to reallocate the funding to another City. Given the type of initiatives planned for this funding, rejecting the funding would result in the City incurring the expense for those initiatives through its General Fund.

ENVIRONMENTAL REVIEW

Pursuant to CEQA guidelines Section 15061 (b)(3), CEQA does not apply to this item because there is no potential for causing a significant effect on the environment. Therefore, no additional environmental review is needed at this time.

Respectfully submitted,



Chris Constantin
City Manager

Attachments:

1. Resolution 2024-32 Acceptance of Public Safety Grant
2. Exhibit A to Resolution - Memorandum of Agreement with SGVCOG
3. Exhibit to Memorandum of Agreement - Assembly Bill 106 Section 19.564 (select sections)

RESOLUTION 2024-32

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIMAS, COUNTY OF LOS ANGELES, APPROVING THE MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF SAN DIMAS AND THE SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS FOR THE DISTRIBUTION OF FUNDS FOR A PUBLIC SAFETY GRANT AND AUTHORIZING THE CITY MANAGER TO MANAGE THE GRANT FUNDS

WHEREAS, the San Gabriel Valley Council of Governments (SGVCOG) was established to advocate for regional and member interests to improve the quality of life in the San Gabriel Valley; and

WHEREAS, Senate Bill No. 104 (2023) and Assembly Bill 106 (2024) have allocated funds specifically for homeless services pilot programs and public safety support; and

WHEREAS, the City of San Dimas has been designated to receive a portion of these funds, amounting to \$200,000, for public safety initiatives under the terms outlined in the Memorandum of Agreement (MOA) between the City and SGVCOG ("**Exhibit A**"); and

WHEREAS, it is in the best interest of the City to accept these funds and implement the program in accordance with the guidelines provided.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of San Dimas that:

SECTION 1. The City Council of the City of San Dimas hereby approves the Memorandum of Agreement between the City and the San Gabriel Valley Council of Governments for the acceptance and distribution of funds for and from the public safety grant in the amount of \$200,000 on a reimbursement basis.

SECTION 2. The City Manager or designee is hereby authorized to execute the MOA on behalf of the City and to manage the grant funds as specified in the MOA.

SECTION 3. The City Manager or designee is authorized to expend City funds towards performance of the MOA and to submit and accept reimbursement in accordance with the MOA by submitting invoices, handling receipt of reimbursements, and ensuring compliance with the conditions of the grant as specified in the MOA.

SECTION 4. The City Clerk shall attest and certify the adoption of this resolution.

PASSED, APPROVED AND ADOPTED this 14th day of May 2024.

Emmett G. Badar, Mayor

ATTEST:

Debra Black, City Clerk

I, Debra Black, City Clerk, hereby certify that Resolution 2024-32 was approved by vote of the City Council of the City of San Dimas at its regular meeting of May 14, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Debra Black, City Clerk

DRAFT

MEMORANDUM OF AGREEMENT

FUNDING MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF SAN DIMAS
AND THE SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS (SGVCOG)

This Memorandum of Agreement (“MOA”) is by and between the City of San Dimas (City) and the San Gabriel Valley Council of Governments (SGVCOG) to be effective as of the date signed by both Parties.

RECITALS:

A. The SGVCOG was established to have a unified voice to maximize resources and advocate for regional and member interests to improve the quality of life in the San Gabriel Valley within the jurisdictions of its member cities and its unincorporated areas.

B. Pursuant to Senate Bill No. 104 (2023), Section 19.564 (b)(57), \$1,000,000 was allocated to the SGVCOG by the Department of Housing and Community Development for a homeless services pilot program. The scope of this funded was expanded per Assembly Bill 106, Section 19.564(b)(57) (2024) to include public safety support (the “SB 104/AB 106 Funds”).

C. After consultation with State Senator Rubio’s office concerning the distribution of funds, it was agreed that a portion of the funds should be distributed to the City.

E. By way of this MOA, the City and the SGVCOG desire to set forth the terms for distribution of the SB 104/AB 106 Funds (the “Program”).

NOW, THEREFORE, the Parties agree to the following:

I. **TERM:**

The term of this MOA shall commence upon execution of the MOA by both Parties and shall continue through the SGVCOG’s reimbursement to the City of eligible expenses.

II. **RESPONSIBILITIES OF EACH OF THE PARTIES:**

A. SGVCOG

1. Within forty-five (45) days of receipt of a proper invoice for allowable expenses, reimburse the City up to a not to exceed amount of two hundred thousand dollars (\$200,000) in SB 104/AB 106 Funds.
2. Coordinate conference calls and/or meetings with City as necessary.
3. Provide any updated point-of-contact described in Section III.B to serve as the SGVCOG’s Project Manager with name, title, and contact information.

B. City

1. Be solely responsible for expending the SB 104/AB 106 Funds for purposes consistent with Assembly Bill 106, Section 19.564(b)(57), which is attached hereto as Exhibit “A”, and as it may be amended.
2. Within 60 days of expenditure of funds for which reimbursement is permitted under this MOA, submit detailed invoices, and further documentation reasonably necessary to insure the funds were expended consistent with Assembly Bill 106.
3. Submit invoices no later than one year from the effective date of this MOA.
4. Respond to SGVCOG requests related to the Program in a timely manner.
5. Maintain membership in the SGVCOG during the entire term of this MOA.
6. Coordinate conference calls and/or meetings with the SGVCOG as necessary.
7. Provide any updated point-of-contact described in Section III.B to serve as the City’s Project Manager with name, title, and contact information.

III. **AMENDMENTS:**

For any change which affects any term or condition included under this MOA, an amendment to the MOA shall be prepared and executed by the City and by the SGVCOG.

IV. **PROJECT MANAGEMENT:**

- A. For purposes of this MOA, the SGVCOG designates the following individual as its Project Manager to which any notices required under this MOA shall be sent:

Caitlin Sims, Manager of Local Programs
San Gabriel Valley Council of Governments
1333 S. Mayflower Avenue, Ste. 360
Monrovia, CA 91016
csims@sgvcog.org

- B. For purposes of this MOA, the City of San Dimas designates the following individual as its Project Manager to which any notices required under this MOA shall be sent:

Chris Constantin, City Manager
City of San Dimas
245 E. Bonita Avenue
San Dimas, CA 91773
cconstantin@sandimasca.gov

- C. Either Party may change its Project Manager or contacts upon written notice to the other Party.

V. **TERMINATION:**

This MOA may be terminated for cause at any time for a material default by one of the Parties upon written notice to the applicable Project Manager. In the event of termination for cause, termination will be in effect three days after deposit of the

written notice in the U.S. Mail, postage pre-paid, unless otherwise stated at a later time in the written notice.

VI. **INDEMNITY:**

- A. Neither the SGVCOG, its member agencies, or their respective officers, employees, consultants or volunteers (the “SGVCOG Indemnites”), shall be responsible for any damage or liability occurring by reason of anything done or committed to be done by the City or its respective officers, agents, employees, or volunteers under or in connection with the performance of this MOA.
- B. Neither the City or its respective officers, employees, consultants, or volunteers (the “City Indemnites”), shall be responsible for any damage or liability occurring by reason of anything done or committed to be done by the SGVCOG Indemnites under or in connection with the performance of this MOA
- C. The City shall indemnify, defend and hold the SGVCOG Indemnites harmless from and against any liability, claims, losses, actions, and expenses, including without limitation, defense costs, any costs or liability on account of expenditure of the funds, bodily injury, death or personal injury of any person or for damage to or loss of use of property, any legal fees and any claims for damages of any nature whatsoever arising out of or resulting from the City’s obligations under this MOA, unless caused by the negligence or willful misconduct of the SGVCOG Indemnites.
- D. The SGVCOG shall indemnify, defend and hold the City Indemnites harmless from and against any liability, claims, losses, actions, and expenses, including without limitation, defense costs, any costs or liability on account of bodily injury, death or personal injury of any person or for damage to or loss of use of property, any legal fees and any claims for damages of any nature whatsoever arising out of or resulting from the SGVCOG’s obligations under of this MOA, unless caused by the negligence or willful misconduct of the City Indemnites.

VII. **OTHER TERMS AND CONDITIONS:**

- A. In performing this MOA, neither the City nor SGVCOG is a contractor, agent, or employee of the other. Neither the City or SGVCOG shall represent themselves as contractors, agents or employees of the other Party and shall have no powers to bind the other Party in contract or otherwise.
- B. This MOA, along with the applicable expenditure requirements of Assembly Bill 106, constitute the entire understanding between the Parties, with respect to the subject matter herein. The MOA shall not be amended except in writing signed by the Parties.

- C. Neither Party hereto shall be considered in default in the performance of its obligations hereunder to the extent that the performance of any such obligation is prevented or delayed by unforeseen causes including acts of God, floods, earthquakes, fires, acts of a public enemy, pandemic, and government acts beyond the control and without fault or negligence of the affected Party. Each Party hereto shall give notice promptly to the other of the nature and extent of any such circumstances claimed to delay, hinder, or prevent performance of any obligations under this MOA.
- D. Neither Party shall assign this MOA, or any part thereof, without the prior written consent and prior approval of the other Party, nor any assignment without consent shall be void and unenforceable.
- E. This Agreement shall be governed by California law and any applicable federal law.
- F. If any provision of this MOA is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any way.
- G. The terms of this MOA shall inure to the benefit of, and shall be binding upon, each of the Parties and their respective approved successors and assigns.

In witness whereof, the Parties enter into this MOA on the date of last execution by the Parties.

FOR THE CITY OF SAN DIMAS

By: _____
 Chris Constantin
 City Manager

Date: _____

APPROVED AS TO FORM:

ATTEST:

 Jeff Malawy
 City Attorney

 Debra Black
 City Clerk

**FOR THE SAN GABRIEL VALLEY
 COUNCIL OF GOVERNMENTS**

By: _____
 Marisa Creter

Executive Director

Date: _____

APPROVED AS TO FORM:

David DeBerry
General Counsel

Assembly Bill No. 106

CHAPTER 9

An act to amend the Budget Act of 2022 (Chapters, 43, 45, and 249 of the Statutes of 2022) by amending Sections 19.56 and 39.10 of that act, and to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Items 0530-001-0001, 0650-001-0001, 0650-101-0001, 0690-101-0001, 0820-014-0001, 0840-001-3268, 2720-301-0001, 2740-496, 3360-495, 3480-495, 3540-001-0001, 3600-001-0001, 3640-103-0001, 3860-001-0001, 3860-101-0001, 3900-490, 3900-492, 3900-495, 3960-002-0001, 3970-001-0001, 3970-495, 4260-101-3428, 4260-101-3431, 4260-111-3428, 4265-001-0001, 4265-495, 5180-494, 5180-495, 5225-001-0001, 5225-003-0001, 5225-005-0001, 5225-021-0001, 7100-001-0001, 7100-001-0588, 7350-001-0001, 7350-001-3078, 7350-001-3152, 7760-001-0001, 8120-002-0001, 8120-102-0001, 8570-001-0001, 8570-495, and 8660-495 of Section 2.00 of, adding Items 0511-495, 0521-497, 0650-496, 0690-497, 3540-497, 3640-496, 3790-498, 3825-490, 3900-496, 3930-496, 3960-012-0557, 3970-001-0890, 3970-496, 4170-496, 5180-496, 5225-011-3259, 6120-495, 7100-495, 7350-495, 7502-495, and 8570-496 to Section 2.00 of, repealing Items 2740-301-0001, 7350-002-0001, and 8880-490 of Section 2.00 of, amending Sections 19.56, 19.564, 19.565, 21.00, 39.10, and 99.50 of, and adding Section 4.06 to, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

[Approved by Governor April 15, 2024. Filed with Secretary of State April 15, 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB 106, Gabriel. Budget Acts of 2022 and 2023.

The Budget Act of 2022 and the Budget Act of 2023 made appropriations for the support of state government for the 2022–23 and 2023–24 fiscal years.

This bill would amend the Budget Act of 2022 and the Budget Act of 2023 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Digest Key

Vote: majority Appropriation: yes Fiscal Committee: yes Local Program: no

Bill Text

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 19.56 of the Budget Act of 2022 is amended to read:

SEC. 19.56. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities.

- (E) \$15,000,000 to the City of Anaheim for the repair and expansion of Boysen Park.
- (F) \$2,500,000 to the City of Glendale for the Mountain Oaks Open Space Acquisition.
- (G) \$2,500,000 to the City of Suisun for Park Upgrades: Prosperity Garden Park and Montebello Vista Park.
- (H) \$1,500,000 to the City of Fairfield for Park Upgrades: Linear Park and Allan Witt Park.
- (I) \$1,300,000 to the City of Twentynine Palms for the rehabbing and complete reconstruction of its community pool.
- (J) \$1,000,000 to the County of Sonoma for the Maxwell Farms Regional Park.
- (K) \$200,000 to the City of South El Monte for the Renovation of New Temple Park facilities.
- (L) \$500,000 to the City of La Mesa for the School and Park Mobility Access improvements.
- (M) \$500,000 to the City of Whittier for the Lighting Installation for the Murphy Ranch Little League.
- (N) \$200,000 to the City of San Gabriel for the La Laguna de San Gabriel Historic Playground (Vincent Lugo Park Restoration).
- (O) \$100,000 to the City of Modesto for the Boys & Girls Clubs of Stanislaus County for the modular unit at Martin Luther King Jr. Park to be moved to a new location adjacent to the Dryden Golf Course: funding for Phase 2.
- (P) \$1,600,000 to the City of Vista for the Luz Duran Park community center and Sheriff's substation.
- (Q) \$1,500,000 to the City of Encinitas for the Moonlight Beach barrels and storm water repairs.
- (R) \$1,400,000 to the City of Vista for EV charging station.
- (S) \$700,000 to the City of Encinitas for the Cardiff Sport Park LED sports lighting.
- (T) \$600,000 to the City of Encinitas for the Wiro Park and Orpheus Park playground.
- (U) \$15,000,000 to the City of Calexico for the New River Parkway.
- (V) \$8,500,000 for the City of Pico Rivera for the renovation of Rio Hondo Park.
- (W) \$7,000,000 to the City of San Diego for the City of San Diego Parks & Recreation Department: Carmel Knolls Park comfort station; Carmel Mission Park comfort station; Penasquitos Creek Park Comfort Station; Sage Canyon Park concession building plus field renovation; Rancho Bernardo Community Park design and construction of sports field lighting, tennis courts, and parking lot ADA compliance improvements, including dog park off-leash area; Black Mountain Mine Open-Space Area Environmental Study; Canyonside Community Park Tennis Center Expansion, which includes a 5 percent State Parks administration fee.
- (X) \$1,300,000 to the City of Lynwood for the Fernwood Avenue Park Project.
- (Y) \$1,700,000 to the City of Alhambra for Alhambra Parks to build a pocket park, and upgrade, add Wi-Fi connectivity, electric charging stations, and book hold lockers at existing parks.
- (Z) \$1,600,000 to the City of Long Beach for the completion of the El Dorado Regional Park Youth softball and baseball fields.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Housing and Community Development as follows:

(1) \$225,000 to the City of West Sacramento, for the Recovery Café in West Sacramento.

(2) \$1,250,000 to the City of Half Moon Bay, for the City of Half Moon Bay: Coastside Farmworker Housing Development.

(3) \$1,250,000 to the County of San Mateo, for the County of San Mateo: Coastside Farmworker Housing Development.

(4) \$1,250,000 to the City of Alameda, for the Safe Parking and Homeless Day Center at Alameda Point.

(5) \$500,000 to the City of Culver City, for the Wende Museum: Affordable Housing for Artists at Risk.

(6) \$1,000,000 to the City of Culver City, for the Culver City – Jubilo Village Affordable Housing Development.

(7) \$1,000,000 to the Inland Equity Land Trust, for Plan Adelanto.

(8) \$500,000 to the City of Los Angeles, for the Renovations and Security Improvements at Huntington Villas.

(9) \$2,000,000 to the County of Sonoma, in partnership with the Sonoma County Community Development Commission (SCCDC), for the Tierra de Rosas Infrastructure Project.

(10) \$500,000 to the County of Tulare, for the Tulare County Homeless Housing.

(11) \$600,000 to the City of Los Angeles, for the RV Buyback and Disposal Program.

(12) \$2,000,000 for the San Fernando Valley Economic Development Center by New Economics for Women.

- (13) \$300,000 to the City of Los Angeles, for the City of Los Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey Site.
- (14) \$1,000,000 to the Habitat for Humanity of Butte County, for the Habitat for Humanity of Butte County Projects.
- (15) \$2,500,000 to the San Diego State University, for the San Diego State Imperial Valley Student Housing.
- (16) \$2,000,000 to the Riverside County Housing Authority, for the Galilee Center Housing Shelter.
- (17) \$1,000,000 to the City of Concord, for the Yellow Roof Foundation.
- (18) \$1,000,000 to GLIDE, for the GLIDE Modernization Project.
- (19) \$250,000 to the Homeless Prenatal Program, for the Homeless Prenatal Program.
- (20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth and Family Services Youth Village Project.
- (21) \$1,000,000 to the Los Angeles County Development Agency (LACDA), for the Treehouse Leimert Park Housing Project.
- (22) \$500,000 to the Los Angeles County Development Agency (LACDA) for the Bidy Mason South Los Angeles Mixed-Use Housing Project.
- (23) \$500,000 to the Los Angeles County Department of Health Services, for the Los Angeles Skid Row Action Plan.
- (24) \$2,000,000 to the City of San Jose, for the Eviction Diversion Program.
- (25) \$200,000 to the Comite Civico Del Valle, for the Universidad Popular.
- (26) \$750,000 to the San Diego Housing Commission, for the Homelessness Outreach Task Force.
- (27) \$1,000,000 to the City of Los Angeles, for the City of Los Angeles motel to housing conversion.
- (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel acquisition and renovation.
- (29) \$200,000 to the City of Los Angeles, for the City of Los Angeles – Chatsworth Travelodge Homekey Site Safety Improvements.
- (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile Clinic Outreach & Medical Supplies.
- (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for the Bridge to Home Family Housing Units & Client Service Center.
- (32) \$1,000,000 to the City of Orange, for the City of Orange: Homeless Resource Center.
- (33) \$1,500,000 to the City of Anaheim, for the City of Anaheim: Mobile Family Resource Center.
- (34) \$400,000 to the City of Stockton, for the City of Stockton – Loads of Hope – Mobile Laundromat Service Vehicles for Homeless Individuals.
- (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan Humboldt.
- (36) \$2,500,000 for the California Department of Housing and Community Development for grant funds to cities in Contra Costa and Alameda Counties for the creation of pre-approved permit ready accessory dwelling unit plans.

- (37) \$500,000 to the City of West Hollywood for refurbishing of existing log cabin structure.
- (38) \$5,000,000 for Stanislaus County for infrastructure projects in South Modesto.
- (39) \$2,000,000 for the San Diego Housing Commission for predevelopment of the densification of Casa Colina Phase 1 in City Heights.
- (40) \$2,000,000 for the City of Half Moon Bay for the planning and development of affordable housing.
- (41) \$1,000,000 for Alta Housing for the development of senior affordable housing.
- (42) \$5,000,000 for the City of Vista for interim and permanent support housing units.
- (43) \$2,000,000 for the County of Fresno for design and construction costs of improvements in the communities of Cantua Creek and El Porvenir.
- (44) \$240,000 for Habitat for Humanity Greater Fresno Area for program support.
- (45) \$150,000 for the City of Reedley for improvements to transitional housing facility.
- (46) \$500,000 for Hijas del Campo for construction of farmworker housing in east central Contra Costa County.
- (47) \$150,000 for El Camino Homeless Organization for the construction of a permanent dining structure for individuals experiencing homelessness.
- (48) \$84,000 for the City of Monterey for the lighting improvement project on Old Fisherman's Wharf.
- (49) \$1,000,000 for the County of Sonoma for the Casa Roseland Project.
- (50) \$500,000 for the City of Los Angeles for the LA Family Housing to renovate interim housing units.
- (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles for the construction of the NLSLA Pacoima Justice and Job Training Center.
- (52) \$1,100,000 to the City of Huntington Beach to support Operations of the Navigation Center for homeless individuals.
- (53) \$3,000,000 for the City of Imperial for support of the Imperial Corridor Safety Improvements Project.
- (54) \$2,000,000 for the Burbank Housing Corporation for affordable housing projects.
- (55) \$2,000,000 for the City of Perris for construction of multipurpose/nutrition room at the Perris Senior Center.
- (56) \$500,000 for the City of Riverside for local historical preservation efforts by the Civil Rights Institute of Inland Southern California.
- (57) \$1,000,000 for the San Gabriel Valley Council of Governments for purposes of homeless services and public safety support.
- (58) \$6,500,000 for Lao Family Community Development for infrastructure and capital improvements for units for unhoused people.
- (59) \$3,000,000 for Eden Housing for Legacy Court housing project.
- (60) \$2,000,000 for Unity Council for support of a housing project at the site of the Ghostship warehouse fire.

- (61) \$2,000,000 for St. Mary's Center for property acquisition, maintenance, and operations for transitional housing for formerly homeless seniors.
- (62) \$2,500,000 for the Los Angeles Black Worker Center for the establishment of a justice campus in the City of Los Angeles.
- (63) \$3,000,000 for the City of Los Angeles for siting, design and construction of structures marking and identifying historic black neighborhoods in Los Angeles.
- (64) \$3,500,000 for the California Black Freedom Fund for support of nonprofit organizations implementing civic engagement and voter education programs.
- (65) \$4,750,000 for the City of Los Angeles, Mayor's Office for housing and neighborhood improvement projects in the San Fernando Valley.
- (66) \$2,000,000 for the City of Orange for support of the Homeless Resource Center.
- (67) \$4,000,000 for the City of Garden Grove for support of the Central Cities Navigation Center.
- (68) \$2,500,000 for the City of Hayward for construction of the Stack Youth and Family Center Phase II.
- (69) \$1,800,000 for the City for Santa Clara for support of Santa Clara Overnight Care locations.
- (70) \$500,000 for the City of Fremont for support of Housing Navigation Center.
- (71) \$1,500,000 for the City of Fremont for support of the Commercial District Wi-Fi Access Expansion Project.
- (72) \$1,600,000 for the City of Milpitas for support of the Milpitas SMART program.
- (73) \$1,500,000 for the National AIDS Memorial for establishment of the Center for Health and Social Justice.
- (74) \$2,500,000 for the Southeast Asian Development Center for acquisition of a building to serve community members.
- (75) \$1,000,000 for the City of Modesto for support of the Modesto Downtown Streets Teams.
- (76) \$155,000 to Tuolumne County for the acquisition of property for the development of workforce housing.
- (77) \$435,000 to the City of Turlock for parks and sewer infrastructure.

SEC. 73. Section 19.565 of the Budget Act of 2023 is amended to read:

SEC. 19.565. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to health and human services.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of

General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the State Department of Health Care Services as follows:

(1) \$1,250,000 to the South Bay Center for Counseling.

(2) \$2,500,000 to Kedren Community Health Center Inc., for the Kedren South – Psychiatric Acute Care Hospital and Children's Village.

(3) \$357,023 to the County of Stanislaus, for the Mobile Mental Health Access Point for Rural Californians Project.

(4) \$750,000 to the City of Costa Mesa, for the City of Costa Mesa Behavioral Health Services Expansion & Mobile Mental Health Response Program.

(5) \$5,000,000, for the Chinese Hospital of San Francisco.

(6) \$1,000,000, for DAP Health.

(7) \$2,500,000, for the Alcoholics Rehabilitation Association, Inc. (ARA).